

Green Mountain Power

Multi-Year Regulation Plan

Schedule B

MYRP Base Rate Summary - \$ in 000s

	FY 2021 Base Rate as of 9/12/19 Compliance Filing		Refreshed FY 2021 Base Rate Filing as of June 1, 2020
	FY 2021 Original	Adjustments	FY 2021 Refreshed
Total Cost of Service to Ultimate Consumers	\$678,906	(\$26,868)	\$652,038
Revenue from Ultimate Consumers	661,903	(9,519)	652,384
Revenue Deficiency/(Sufficiency) from Ultimate Consumers**	17,003	(17,349)	(346) **
Revenue from Ultimate Consumers excluding Transmission Class	624,170		616,983
Base Rate Revenue Adjustment Percent**	2.72%		-0.06% **

**Note: As reflected in the cost of service schedules included in Green Mountain Power's ("GMP") revised annual base rates for Fiscal Year 2020 ("FY20") September 12, 2019 filing with the Public Utility Commission (PUC), the Projected Smoothed Base Rate Adjustment for FY21 was 2.72%. In accordance with GMP's approved Multi-Year Regulation Plan ("Plan"), adjustments were made to this Projected Smoothed Base Rate Adjustment for changes to power supply and revenue forecasts; adjustment to return on equity under the formula established in the Plan and any change to other discrete costs dependent on these adjustments resulting in a revised FY21 base rate change of -0.06%. The adjustments are summarized on Schedule C-COS. GMP has petitioned to leave Base Rates for FY21 unchanged, at 0.00%, and to apply any revenue surplus to outstanding owed adjusters.