

Green Mountain Power

FY22 Schedule I - Climate Plan Project Report

Only completed FY21 Projects proposed to be incorporated into FY22 Base Rates

Summary of Completed FY21 Project; In-Progress FY21 Projects, and Anticipated FY22 Climate Projects by Department
(detail by department provided on sub-schedules)

In-progress FY21 and anticipated FY22 projects provided for information purposes only. Per proposed Climate Plan, projects would be presented in the Annual Base Rate filing in the year before completion but not be included in rates until after completion of construction and approval by Commission as part of following year Annual Base Rate filing.

Final projects in any given year may vary, depending on limitations in construction or timing of permitting, approvals, etc., but will not exceed \$14M closed to plant in any given fiscal year, per Climate Plan.

Completed FY21 Climate Projects (Closed to Plant by 3/31/2021)			
Department¹	Total Completed Projects	Capital Investment Closed to Plant	O&M Costs (anticipated)
Generation (Schedule I-1)	1	2,181,065	\$0
Total:	1	\$2,181,065	\$0

In Progress FY21 Climate Projects (Expected to Close by 9/30/21)			
Department¹	Total Projects (anticipated)	Capital Investment (anticipated)	O&M Costs (anticipated)
T&D (Schedule I-2)	27	\$6,074,867	\$0
Total:	27	\$6,074,867	\$0

Anticipated FY22 Climate Projects (Expected to Close by 9/30/22)			
Department¹	Total Projects (anticipated)	Capital Investment (anticipated)	O&M Costs (anticipated)
T&D (Schedule I-3)	38	\$11,365,421	\$0
Total:	38	\$11,365,421	\$0

¹⁾ Climate Plan Department Designation

- T&D
- Generation
- IT/OT
- Innovation

Green Mountain Power
 Schedule I - Climate Plan Project Report - Completed FY21 Generation Projects

Fiscal Year Project	Project Name / Description	Climate Plan Department Designation ¹	Capital or O&M Project	Description of Criteria Fit	Preliminary Budget		Completed Project			
					Anticipated In-Service Date (month / year)	Total Budget Amount (Capital Installation)	Oracle Project Number	Actual In-Service Date (month / year)	Actual Project Amount (Capital Installation) ²	Notes
2021	Middlesex Rock Anchors	GENERATION	Capital	Priority High Hazard Dam; need for work accelerated	Jan-21	1,994,629	169950	21-Jan	2,181,065	Dam Stability Project - Installation of Rock Anchors & Crest Concrete Resurface
					Total Capital:				\$	2,181,065.23

¹ Climate Plan Department Designation
 T&D
 Generation
 IT/OT
 Innovation

² Exhibit 2 Documentation Requirements
 Capital Projects over \$2,000,000 shall be considered 'Major Projects' and require a cost-benefit analysis (see exemptions in Exhibit 2 MOU)
 Capital Projects under \$2,000,000 shall be considered 'Non-Major Projects' and require a financial analysis

Green Mountain Power
 Schedule I - Climate Plan Project Report - In Progress FY21 T&D Projects
 For Information Only - No Impact on FY22 Base Rates

Fiscal Year Project	Project Name / Description	Climate Plan Department Designation ¹	Capital or O&M Project	Description of Criteria Fit	Preliminary Budget			Completed Project			
					Anticipated In-Service Date (month / year)	Total Budget Amount (Capital Installation)	Cost per Customer Hrs Out	Oracle Project Number	Actual In-Service Date (month / year)	Actual Project Amount (Capital Installation) ²	Notes
2021	148115: CP STARKSBORO L731 TO L7315 - Communities Served : Starksboro	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 4.05 - SAIFI: 5.2 - SADI: 21.07 Total Cust Hrs Out : 14,180 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '21	\$734,505	\$48	148115			
2021	168967:Thetford L15 Academy Rd - Communities Served : Thetford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 4.67 - SAIFI: 3.2 - SADI: 14.96 Total Cust Hrs Out : 7890 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '21	\$807,844	\$97	168967			
2021	170207:Thetford L108 Rebuild - Communities Served : Thetford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 3.18 - SAIFI: 2 - SADI: 6.37 Total Cust Hrs Out : 2,072 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '21	\$497,279	\$210	170207			
2021	170872:Thetford Gove Hill Rebuild - Communities Served : Thetford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 4.55 - SAIFI: 2.6 - SADI: 11.83 Total Cust Hrs Out : 5032 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Aug '21	\$442,586	\$79	170872			
2021	175860:Starksboro L73 P80-102 L731 - Communities Served : Starksboro	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 29.19 - SAIFI: 1.4 - SADI: 40.86 Total Cust Hrs Out : 1,079 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Nov '21	\$359,045	\$330	170872			
2021	171731: CAP-L.47 P.26 to P.98 - Communities Served : Woodstock	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 11.8 - SAIFI: 3.6 - SADI: 41.9 Total Cust Hrs Out : 5,617 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Aug '21	\$208,079	\$57	171731			
2021	175546: CAP Rock of Ages MOLB's - Communities Served : Barre	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '21	\$160,457	n/a	175546			
2021	175532: CAP Rock of Ages MOLB-Cntrl - Communities Served : Barre	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '21	\$85,412	n/a	175532			
2021	175547: CAP Otter Valley MOLB's - Communities Served : Brandon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '21	\$200,604	n/a	175547			
2021	175534: CAP Otter Valley MOLB-Cntrl - Communities Served : Brandon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '21	\$85,412	n/a	175534			

2021	175548: CAP Ben & Jerry's MOLB's - Communities Served : St. Albans	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '21	\$203,834	n/a	175548		
2021	175535: CAP Ben&Jerry MOLB-Cntrl - Communities Served : St. Albans	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct 2021	\$85,412	n/a	175535		
2021	175549: CAP GE Tap MOLB - Communities Served : Clarendon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '21	\$158,085	n/a	175549		
2021	175536: CAP GE Tap MOLB-Cntrl - Communities Served : Clarendon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '21	\$85,412	n/a	175536		
2021	175550: CAP VEC N. Fairfax MOLB's - Communities Served : Fairfax	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Oct '21	\$328,528	n/a	175550		
2021	175537: CAP VEC 1 MOLB-Cntrl - Communities Served : Fairfax	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Nov '21	\$85,412	n/a	175537		
2021	175551: CAP WEC Graniteville MOLB - Communities Served : Barre	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Aug '21	\$219,262	n/a	175551		
2021	175538: CAP WEC Grnville MOLB-Cntrl - Communities Served : Barre	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Sept '21	\$85,412	n/a	175538		
2021	175552: CAP Husky Tap MOLB - Communities Served : Milton	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct '21	\$129,753	n/a	175552		
2021	175539: CAP Husky Tap MOLB-Cntrl - Communities Served : Milton	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct '21	\$85,412	n/a	175539		
2021	175554: CAP Ludlow Com'lth MOLB's - Communities Served : Ludlow	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sep '21	\$224,577	n/a	175554		
2021	175541: CAP Ludlow Comm MOLB-Cntrl - Communities Served : Ludlow	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct '21	\$85,412	n/a	175541		
2021	175555: CAP VEC E Fairfax MOLB's - Communities Served : Fairfax	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Nov '21	\$336,839	n/a	175555		
2021	175542: CAP VEC 12 MOLB-Cntrl - Communities Served : Fairfax	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Nov '21	\$85,412	n/a	175542		
2021	175580: CAP TL 118 St. Jay MOLB's - Communities Served : St. Johnsbury	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	21-Sep	\$209,465	n/a	175580		

2021	175567: CAP TL118 P29 MOLB-Cntrl - Communities Served : St. Johnsbury	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sep '21	\$85,412	n/a	175567			
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Total Capital: \$6,074,867

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- Innovation

²⁾ Exhibit 2 Documentation Requirements

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Green Mountain Power
Schedule I - Climate Plan Project Report - Anticipated FY22 T&D Projects
 For Information Only - No Impact on FY22 Base Rates

Fiscal Year Project	Project Name / Description	Climate Plan Department Designation ¹	Capital or O&M Project	Description of Criteria Fit	Preliminary Budget			Completed Project			
					Anticipated In-Service Date (month / year)	Total Budget Amount (Capital Installation)	Cost per Customer Hrs Out	Oracle Project Number	Actual In-Service Date (month /year)	Actual Project Amount (Capital Installation) ²	Notes
2022	148877 Plymouth L881 P15-35- Communités Served: Plymouth	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 4.74 - SAIFI: 3 - SADI: 14.24 Total Cust Hrs Out : 3931 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$444,907	\$103	148877			
2022	159124 Townshed L5 P589 to P657 - Communités Served: Jamacia, Townsend	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 3.88 - SAIFI: 2.8 - SADI: 10.86 Total Cust Hrs Out : 22,754 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$706,910	\$31	159124			
2022	159126 Townshed L5 P657 to P676 - Communités Served: Jamacia, Townsend	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 3.88 - SAIFI: 2.8 - SADI: 10.86 Total Cust Hrs Out : 22,754 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$421,241	\$18	159126			
2022	159429 Townshed L5 P676 to L3 P827 - Communités Served: Jamacia, Townsend	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 3.88 - SAIFI: 2.8 - SADI: 10.86 Total Cust Hrs Out : 22,754 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$384,622	\$16	159429			
2022	166883 Halifax V60 P74X-105 - Communités Served: Halifax, Whitingham	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 5.66 - SAIFI: 4.6 - SADI: 26.05 Total Cust Hrs Out : 98,481 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$619,600	\$4	166883			
2022	166884 Halifax V60 P105-132 - Communités Served: Halifax, Whitingham	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 5.66 - SAIFI: 4.6 - SADI: 26.05 Total Cust Hrs Out : 98,481 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$326,865	\$5	166884			
2022	169725 West Windsor L9131 Rebuild - Communités Served: West Windsor	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 11.20 - SAIFI: 2.4 - SADI: 26.88 Total Cust Hrs Out : 7,158 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$134,068	\$19	169725			

2022	171725: Strafford L.88 P41X to L881 P19 - Communities Served :Sharon, Strafford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 2.93 - SAIFI: 3 - SADI: 8.8 Total Cust Hrs Out : 8,348 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$90,337	\$59	171725			
2022	171726: CAP-L.88 P.12 to L.881 P.19-3 - Communities Served : Sharon, Strafford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 2.93 - SAIFI: 3 - SADI: 14.66 Total Cust Hrs Out : 3281 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$108,275	\$85	171726			
2022	171728: CAP-L.881 P.19-3 to L.8812 P.7-2 - Communities Served : Sharon, Strafford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 22.1 - SAIFI: 2.0 - SADI: 44.7 Total Cust Hrs Out : 11,730 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$148,556	\$16	171728			
2022	173280 Winhall L51 P21 to P49 - Communitis Served: Londonderry, Winhall	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 6.57 - SAIFI: 1.8 - SADI: 11.83 Total Cust Hrs Out : 9,558 - Assets Age > 40 : Yes - Asste Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$334,358	\$29	173280			
2022	174777 Whitingham LV60 P44-74X - Communities Served: Whitingham	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 1.81 - SAIFI: 1 - SADI: 1.81 Total Cust Hrs Out : 10,280 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$424,395	\$39	174777			
2022	174778 Londonderry L13 P10-P83 Undermountain Rd - Communitis Served: Londonderry	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 16.19 - SAIFI: 2.4 - SADI: 38.84 Total Cust Hrs Out : 10,196 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$411,992	\$40	174778			
2022	174780 Windam L15 P1 to P71 Horsenail Hill RD - Communitis Served: Londonderry, Windam	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 4.70 - SAIFI: 2.4 - SADI: 11.28 Total Cust Hrs Out : 16,267 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$671,120	\$58	174780			
2022	176306 Bristol L702 Rebuild - Communities Served : Bristol	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 1.95 - SAIFI: 8.2 - SADI: 16.03 Total Cust Hrs Out : 6,291 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$469,143	\$75	176306			
2022	177189 Marlboro LV68 3 Phase over Hogback - Communitis Served: Marlboro	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 11.80 - SAIFI: 1.8 - SADI: 21.25 Total Cust Hrs Out : 6775 - Assets Age > 40 : Yes - Asset Condition- Plant: Poor - Asset Loaction: Road / X-Country - Asset Type Wire: Bare).	Sept '22	\$259,617	\$38	177189			

2022	177616 Randolph Pleasant St - Communities Served: Randolph	T&D	Capital	<p>Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 19.26 - SAIFI: 1.94- SADI: 36.33 Total Cust Hrs Out : 5,228 - Assets Age > 40 :Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).</p> <p>Prioritized project based on consideration of Climate Plan criteria (Customer Demog: Rural - CAIDI: 29.26 - SAIFI: 3.36- SADI: 20.57 Total Cust Hrs Out : 28,626 - Assets Age > 40 :Yes - Asset Condition- Plant: Poor - Asset Location: Road / X-Country - Asset Type Wire: Bare).</p>	Sept '22	\$1,706,524	\$60	177616			
2022	175574: CAP Riverton MOLB's - Communities Served: Berlin	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	May '22	\$128,741	n/a	175574			
2022	175559: CAP Riverton MOLB-Cntrl - Communities Served: Berlin	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Jun '22	\$86,871	n/a	175559			
2022	175575: CAP Belden Fall MOLB's - Communities Served: New Haven	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	May '22	\$246,156	n/a	175575			
2022	175560: CAP Beldens Falls MOLB-Cntrl - Communities Served: New Haven	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Jun '22	\$87,942	n/a	175560			
2022	175576: CAP Ludlow 103 MOLB's - Communities Served: Ludlow	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Jun '22	\$260,750	n/a	17557			
2022	175561: CAP Ludlow 103 MOLB-Cntrl - Communities Served: Ludlow	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Jul '22	\$86,871	n/a	175561			
2022	175577: CAP VEC#11 Westford MOLBs - Communities Served: Westford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Jun '22	\$306,269	n/a	175577			
2022	175562: CAP VEC 11 Westford MOLB-Cntrl - Communities Served: Westford	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Jul '22	\$86,871	n/a	175562			
2022	175578: CAP W Dummerston MOLB - Communities Served: Dummerston	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Jul '22	\$157,627	n/a	175578			
2022	175563: CAP W Dummerston MOLB-Cntrl - Communities Served: Dummerston	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '22	\$86,871	n/a	175563			
2022	175579: CAP Mendon Tap MOLB - Communities Served: Mendon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '22	\$402,623	n/a	175579			
2022	175565: CAP Mendon Tap MOLB-Cntrl - Communities Served: Mendon	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '22	\$86,871	n/a	175565			
2022	175581: CAP Wilder Tap MOLB's - Communities Served: Wilder	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Aug '22	\$295,915	n/a	175581			

2022	175568: CAP Wilder Tap MOLB-Cntrl - Communities Served: Wilder	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sept '22	\$86,871	n/a	175568			
2022	175582: CAP VT Castings MOLBs - Communities Served: Randolph	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sep '22	\$335,366	n/a	175582			
2022	175569: CAP VT Casting Tap MOLB-Cntrl - Communities Served: Randolph	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct '22	\$86,871	n/a	175569			
2022	175583: CAP Agrimark MOLB's - Communities Served: Middlebury	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Sep '22	\$254,048	n/a	175583			
2022	175571: CAP AgriMark Tap MOLB-Cntrl - Communities Served: Middlebury	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, colocated with fiber)	Oct '22	\$86,871	n/a	175571			
2022	175553: CAP WEC W. Danville MOLBs - Communities Served: Danville	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Jul '22	\$445,617	n/a	175553			
2022	175540: CAP WEC W Danvle MOLB-Cntrl - Communities Served: Danville	T&D	Capital	Prioritized project based on consideration of Climate Plan criteria (Resiliency Project, connection with other distribution utility, colocated with fiber)	Aug '22	\$86,871	n/a	175540			

Total Capital: \$11,365,421

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- T&D
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Capital Projects under \$2,000,000 shall be considered 'Non-Major Projects' and require a financial analysis

**Green Mountain Power
Schedule I - Climate Plan Project Report**

**Schedule I-4
Capital Folder for Middlesex Rock Anchor Project**

To be provided as a separate document