

Project Number and Title	Fiscal Year	Total Project Spending	Primary Purpose	Secondary Purpose
<b>Communications - Interim Year (Oct. 1, 2021 - Sept. 30, 2022) Total = \$120,563</b>				
176793: RTU Replacements	2022	\$ 120,563	Operational Efficiency	Reliability
<b>Computer Hardware - Interim Year (Oct. 1, 2021 - Sept. 30, 2022) Total = \$1,712,422</b>				
170900: Critical Data Replication	2022	\$ 402,189	Reliability	Operational Efficiency
171009: Gatekeeper Comm Device Repl	2022	\$ 535,740	Operational Efficiency	Innovation
176763: Network Test Equipment	2022	\$ 29,110	Customer Service	Reliability
176765: OT Security Appliances	2022	\$ 53,577	Safety	Reliability
176785: Video Surveillance Enhancements	2022	\$ 84,763	Safety	Operational Efficiency
176796: IT Blanket	2022	\$ 312,315	Operational Efficiency	Blanket
176799: IT Technology Refresh	2022	\$ 294,727	Operational Efficiency	Customer Service
<b>Computer Hardware - Rate Year (Oct. 1, 2022 - Sept. 30, 2023) Total = \$6,667,234</b>				
170903: Video Conference Additions	2023	\$ 45,791	Operational Efficiency	Safety
176800: Mobility Networks & AVL - Veh	2023	\$ 1,787,052	Operational Efficiency	Reliability
177062: Gatekeeper Comm Device Repl	2023	\$ 1,251,677	Operational Efficiency	Reliability
180500: IT Capital	2023	\$ 3,274,153	Operational Efficiency	Blanket
181856: IT Blanket	2023	\$ 318,560	Operational Efficiency	Blanket
<b>Computer Software - Interim Year (Oct. 1, 2021 - Sept. 30, 2022) Total = \$4,784,823</b>				
164800: Datacenter Infra Enhance	2022	\$ 79,878	Operational Efficiency	Reliability
170920: Notify Platform Enhance	2022	\$ 106,505	Operational Efficiency	Regulatory compliance
170923: GIS-Fixed Asset Recon	2022	\$ 135,380	Operational Efficiency	Customer Service
170928: OBIA Upgrade	2022	\$ 288,940	Operational Efficiency	Customer Service
170929: OUBI Upgrade	2022	\$ 237,577	Operational Efficiency	Regulatory compliance
170930: Activu System Upgrade	2022	\$ 230,885	Reliability	Safety
176760: Designer XI	2022	\$ 131,946	Operational Efficiency	Innovation
176766: Virtual Assistant Enhance	2022	\$ 56,375	Operational Efficiency	Customer Service
176767: API Security & Reliability	2022	\$ 95,532	Operational Efficiency	Customer Service
176770: Oracle Financial Enhance	2022	\$ 70,512	Operational Efficiency	Customer Service

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176771: VTOutages Phase II	2022	\$ 85,563	Operational Efficiency	Customer Service
176773: C&I Portal	2022	\$ 44,988	Customer Service	Operational Efficiency
176777: Meter Data Wrangler Enhance	2022	\$ 165,769	Operational Efficiency	Customer Service
176780: M2C Enhancements	2022	\$ 599,673	Customer Service	Regulatory compliance
176783: Website Enhancements	2022	\$ 147,510	Customer Service	Operational Efficiency
176784: Work Management Enhance	2022	\$ 300,077	Customer Service	Operational Efficiency
176786: MWM Upgrade	2022	\$ 198,214	Operational Efficiency	Customer Service
176787: SCADA System Upgrade	2022	\$ 500,714	Reliability	Operational Efficiency
176788: Outage Analytics Phase 2	2022	\$ 223,802	Reliability	Operational Efficiency
176792: Work Mgmt Analytics	2022	\$ 164,879	Operational Efficiency	Reliability
176794: Mobile App Enhance	2022	\$ 136,404	Operational Efficiency	Customer Service
176795: Salesforce C&I Automation	2022	\$ 110,893	Customer Service	Operational Efficiency
176801: OT Network Management Sys	2022	\$ 14,573	Operational Efficiency	Reliability
176802: LMI Community Solar	2022	\$ 135,083	Innovation	Customer Service
176850: Load Balance Enhance	2022	\$ 74,988	Reliability	Operational Efficiency
176993: Distr Gen Database Enhance	2022	\$ 83,948	Operational Efficiency	Customer Service
177381: Oracle CC&B Licenses	2022	\$ 364,206	Regulatory Compliance	Customer Service
<b>Computer Software - Rate Year (Oct. 1, 2022 - Sept. 30, 2023) Total = \$1,316,244</b>				
164804: Intelligent Battery Schedule	2023	\$ 47,542	Operational Efficiency	Innovation
164821: Cyme Gateway Enhancements	2023	\$ 68,644	Operational Efficiency	Safety
176764: Virtual Peaker Integration	2023	\$ 55,805	Operational Efficiency	Customer Service
176772: Load Peak Tool Enhancements	2023	\$ 114,809	Operational Efficiency	Innovation
176781: RECON Rewrite	2023	\$ 391,911	Customer Service	Operational Efficiency
176782: OUTA Oracle Util Test Accel	2023	\$ 336,497	Operational Efficiency	Customer Service
176790: Virtual Desktop Infra Refre	2023	\$ 125,657	Operational Efficiency	Reliability
176791: Generation Analytics	2023	\$ 175,375	Operational Efficiency	Regulatory compliance