

Schedule B

Base Rate Summary - \$ in 000s

Updated Forecast	
FY25	FY26
\$782,776	\$804,282
\$761,403	\$808,370
\$38,060	\$40,408
5.26%	5.26%

Base Rate Annual Revenue Requirement Before Smoothing

Smoothed Base Rate Revenue Requirement

Smoothed Base Rate Revenue Deficiency (Sufficiency)

FY25 Rate, and Initial Projected Smoothed Base Rate for FY26 *

*Note: Actual rates for FY26 will be based on changes in annual power and revenue forecasts and other items subject to annual adjustments allowed in the Plan.