

GREEN MOUNTAIN POWER
RATE YEAR POWER COSTS
RETAIL SALES AND LOAD AT SYSTEM BOUNDARY
Page 1 of 10

Retail Sales													L-1
2027													
Period	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-Peak	1,866,055	143,809	149,263	182,690	169,403	165,429	165,110	136,006	129,394	155,810	163,962	166,157	139,020
Off-Peak	1,972,552	144,651	164,525	184,630	198,287	166,944	163,848	149,507	154,207	147,049	178,761	169,358	150,784
All	3,838,607	288,460	313,788	367,320	367,690	332,374	328,958	285,513	283,602	302,859	342,724	335,515	289,803
	3,838,607												
GMP Est. Losses * (1)	3.9%	4.6%	4.7%	4.9%	5.0%	4.8%	3.9%	4.1%	4.1%	4.3%	2.4%	1.8%	2.3%
Load at system Boundary													
Period	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-Peak	1,942,479	150,703	156,664	192,173	178,366	173,736	171,778	141,772	134,975	162,777	167,967	169,224	142,344
Off-Peak	2,053,379	151,585	172,683	194,214	208,778	175,327	170,466	155,844	160,858	153,624	183,127	172,484	154,389
All	3,995,858	302,288	329,347	386,387	387,145	349,062	342,244	297,616	295,832	316,401	351,094	341,708	296,732
Supply	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Contracts	3,258,346	274,265	266,664	263,292	302,764	280,638	269,059	259,851	248,410	256,179	291,710	281,658	263,856
Units	858,855	47,138	67,531	87,343	81,320	72,465	88,851	91,375	85,745	70,660	68,214	56,422	41,791
Total	4,117,201	321,403	334,195	350,636	384,084	353,103	357,910	351,226	334,155	326,839	359,924	338,080	305,647
Surplus/(Deficiency)	121,344	19,114	4,848	(35,751)	(3,061)	4,041	15,666	53,610	38,323	10,437	8,830	(3,629)	8,915

Notes (1) Includes Company use