

**GREEN MOUNTAIN POWER
RATE YEAR POWER COSTS
CONGESTION AND LOSSES EXPENSE AND CREDITS (1)
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2027

FCL-1

<u>Production</u>		Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total	Congestion	1,364,310	118,563	262,619	345,531	67,439	300,945	168,053	30,071	(12,051)	12,896	13,793	27,890	28,559
	Losses	3,796,343	(65,780)	141,841	571,269	1,123,505	663,293	457,473	310,441	278,628	189,855	125,997	25,653	(25,833)
	Total Net	\$ 5,160,652	\$ 52,783	\$ 404,460	\$ 916,801	\$ 1,190,944	\$ 964,238	\$ 625,526	\$ 340,512	\$ 266,577	\$ 202,751	\$ 139,790	\$ 53,543	\$ 2,727
		5,160,652												
<u>Load</u>		Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total	Congestion	(279,385)	23,023	(15,739)	(338,505)	(160,616)	(43,617)	18,024	47,686	47,241	31,774	6,976	(3,788)	108,156
	Losses	643,554	300,760	232,501	(86,806)	(360,874)	(113,886)	(95,393)	(85,878)	(63,247)	20,507	252,507	325,186	318,177
	Total Net	\$ 364,169	\$ 323,783	\$ 216,762	\$ (425,311)	\$ (521,490)	\$ (157,503)	\$ (77,369)	\$ (38,193)	\$ (16,005)	\$ 52,281	\$ 259,483	\$ 321,398	\$ 426,333
		364,169												
<u>Net</u>		Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-peak	Congestion	724,255	107,208	186,414	56,325	(123,606)	176,545	129,124	44,225	21,784	27,393	6,161	9,272	83,409
	Losses	2,730,620	115,325	200,930	328,156	509,603	378,661	248,347	138,982	124,456	134,456	215,930	200,222	135,554
Off-peak	Congestion	360,670	34,378	60,466	(49,299)	30,429	80,783	56,954	33,532	13,406	17,277	14,607	14,830	53,307
	Losses	1,709,277	119,655	173,412	156,308	253,027	170,747	113,733	85,581	90,926	75,906	162,574	150,617	156,790
Total	Congestion	1,084,925	141,586	246,880	7,026	(93,177)	257,328	186,078	77,757	35,191	44,670	20,769	24,102	136,716
	Losses	4,439,897	234,980	374,342	484,464	762,631	549,407	362,080	224,563	215,381	210,362	378,504	350,839	292,344
	Total Net	\$ 5,524,821	\$ 376,566	\$ 621,222	\$ 491,490	\$ 669,454	\$ 806,736	\$ 548,158	\$ 302,319	\$ 250,572	\$ 255,032	\$ 399,273	\$ 374,941	\$ 429,060
		5,524,821												

Notes: (1) 'Losses and Congestion were both projected by resource and load based on test year values adjusted for changes in market prices and behavior bidding changes. Includes Excess Marginal Losses credit.