

Green Mountain Power Corporation
Purchased Transmission

GREEN MOUNTAIN POWER
RATE YEAR POWER COSTS
PURCHASED TRANSMISSION
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2027													
Purchased Transmission	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
VELCO Spec Facilities	(\$674,224)	(\$71,692)	(\$45,087)	(\$46,985)	(\$51,174)	(\$59,320)	(\$50,787)	(\$44,521)	(\$38,757)	(\$46,525)	(\$61,771)	(\$79,803)	(\$77,802)
VELCO VTA - Common	\$44,628,763	\$1,213,844	\$6,451,263	\$5,640,327	\$4,966,831	\$3,256,900	\$3,565,547	\$4,074,987	\$6,326,703	\$4,817,031	\$2,346,984	\$523,863	\$1,444,482
ISO - NOATT	\$99,019,882	\$6,856,960	\$8,919,683	\$9,780,201	\$9,167,231	\$9,071,889	\$7,962,178	\$6,729,983	\$7,059,074	\$8,499,588	\$8,901,915	\$8,629,700	\$7,441,480
ISO - Other Total	\$8,564,710	\$584,009	\$764,771	\$840,130	\$797,779	\$789,316	\$690,731	\$581,269	\$610,390	\$738,242	\$773,974	\$749,796	\$644,304
NEP	\$1,845,494	\$99,570	\$47,990	\$209,539	\$162,068	\$196,696	\$261,757	\$269,421	\$155,447	\$71,651	\$86,008	\$151,802	\$133,546
Phase I/II	\$3,216,261	\$252,173	\$252,173	\$252,173	\$273,305	\$273,305	\$273,305	\$273,305	\$273,305	\$273,305	\$273,305	\$273,305	\$273,305
Other	\$959,684	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974	\$79,974
Rents (567)	\$810,715	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560	\$67,560
Total Purchased	\$158,371,284	\$9,082,399	\$16,538,328	\$16,822,918	\$15,463,572	\$13,676,318	\$12,850,264	\$12,031,976	\$14,533,694	\$14,500,824	\$12,467,947	\$10,396,195	\$10,006,848

ISO Other Detail

ISO Schedule 1	\$1,969,031	\$134,288	\$175,341	\$192,468	\$183,335	\$181,404	\$158,936	\$133,987	\$140,650	\$169,817	\$177,963	\$172,451	\$148,393
ISO Schedule 2	\$2,891,630	\$198,656	\$255,345	\$278,994	\$268,074	\$265,396	\$234,219	\$199,601	\$208,847	\$249,317	\$260,620	\$252,972	\$219,590
ISO Schedule 3	\$2,508,715	\$171,094	\$223,400	\$245,221	\$233,584	\$231,125	\$202,497	\$170,711	\$179,200	\$216,361	\$226,740	\$219,717	\$189,065
ISO Schedule 5	\$47,255	\$3,235	\$4,223	\$4,636	\$4,394	\$4,348	\$3,810	\$3,212	\$3,371	\$4,070	\$4,266	\$4,134	\$3,557
NOATT Schedule 1	\$1,390,073	\$96,905	\$126,531	\$138,890	\$128,446	\$127,093	\$111,352	\$93,872	\$98,541	\$118,975	\$124,682	\$120,821	\$103,965
NOATT Schedule 2	(\$241,995)	(\$20,168)	(\$20,069)	(\$20,079)	(\$20,055)	(\$20,050)	(\$20,082)	(\$20,113)	(\$20,218)	(\$20,298)	(\$20,297)	(\$20,300)	(\$20,266)
Total ISO - Other	\$8,564,710	\$ 584,009	\$ 764,771	\$ 840,130	\$ 797,779	\$ 789,316	\$ 690,731	\$ 581,269	\$ 610,390	\$ 738,242	\$ 773,974	\$ 749,796	\$ 644,304

ISO Other by FERC

FERC 561.4	3,164,365	214,260	286,027	315,915	296,120	292,796	254,014	210,957	222,344	272,564	286,614	277,106	235,649
FERC 561.8	1,164,044	79,388	103,658	113,782	108,383	107,242	93,959	79,210	83,149	100,391	105,207	101,949	87,726
FERC 575.7	4,236,302	290,362	375,087	410,432	393,275	389,278	342,757	291,102	304,898	365,287	382,153	370,741	320,929
Total	\$ 8,564,710	\$ 584,009	\$ 764,771	\$ 840,130	\$ 797,779	\$ 789,316	\$ 690,731	\$ 581,269	\$ 610,390	\$ 738,242	\$ 773,974	\$ 749,796	\$ 644,304

Notes:

(1) The VELCO forecast for Spec Facilities and VTA Common is based on the version circulated by VELCO in November 2025.

(2) FERC 561.4 includes ISO Tariffs 1 and 5 and NOATT Schedules 1 and 2

(3) FERC 561.8 includes an estimated 46% of ISO Tariff 3

(4) FERC 575.7 includes ISO Tariff 2 and estimated 54% of ISO Tariff 3