

**GREEN MOUNTAIN POWER
MULTI-YEAR REGULATION PLAN
POWER SUPPLY COST SUMMARY
FISCAL YEAR 2027**

Description	Est. Nominal Capacity MW *	Avg \$/ KW-yr	Capacity Source	Energy MWH	Capacity Costs (\$000)	Energy Source	Energy Costs (\$000)	Total Costs (\$000)
Purchase Power								
NextEra Nuclear PPA	225	86.07	LTC-1	468,724	19,366	LTC-1	30,211	49,577
Granite Reliable PPA	81	7.38	LTC-1	148,499	601	LTC-1	12,936	13,538
Great River Hydro			LTC-1	279,190	0		13,039	13,039
Enel PPAs	20		LTC-1	94,395	285	LTC-1	5,031	5,317
HQUS PPA			LTC-1	1,053,447	0	LTC-1	79,845	79,845
First Light				50,423	0		3,088	3,088
Standard Offer	97		LTC-1	148,782	0	LTC-1	20,249	20,249
Ryegate	17		LTC-1	109,490	0	LTC-1	7,706	7,706
Solar PPAs	47		LTC-1	83,375	0	LTC-1	7,097	7,097
Misc Independent	9	61.06	LTC-1	35,916	550	LTC-1	1,464	2,014
Net Metered	330		LTC-1	331,289	0	LTC-1	60,515	60,515
Stony Brook	14	38.15	LTC-1	2,555	540	LTC-1	150	690
NYPA	1	50.00	LTC-1	6,000	30	LTC-1	30	60
Yankees			LTC-1	0	198		0	198
Deerfield	30		LTC-1	95,898	0	LTC-1	6,083	6,083
Batteries			LTC-1	10,381	2,587		382	2,969
RES						RECs	28,730	28,730
Twin Wind	18		LTC-1	42,372		LTC-1	3,474	3,474
Energy and Cap Purch	125	9.34	LTC-1	0	1,168		0	1,168
NextEra				35,400	0	LTC-1	4,062	4,062
BP				371,050	0	LTC-1	23,408	23,408
Other, net				0	0		0	0
ANI				0	0	R-1	9,679	9,679
Losses/Congestion #			AS-1	0	0	FCL-1	5,525	5,525
Ancillary			AS-1	0	6,463	AS-1	374	6,837
ISO Purchase				99,168	2,410	R-1	6,659	9,070
Sub-Total	1,014			3,466,353	34,198		329,737	363,935
Owned Entitlements (Cap Cost is O&M only)								
Hydro	110	67.57	UOM-1	388,324	7,455	UOM-1	0	7,455
Peakers	84	8.74	UOM-1	1,896	734	UOM-1	832	1,566
KCW	55	93.67	UOM-1	183,008	5,152	UOM-1	0	5,152
Solar and Storage	27	30.97	UOM-1	61,421	848		0	848
Searsburg	6	8.62	UOM-1	10,314	52	UOM-1	0	52
Other GMP Owned	3	135.14	UOM-1		405	UOM-1	0	405
Wyman	16	28.61	UOM-1	1,329	443	UOM-1	222	666
McNeil	18	138.42	UOM-1	61,987	2,498	UOM-1	5,192	7,691
Stonybrook	30	41.43	UOM-1	5,508	1,259	UOM-1	332	1,591
Millstone	21	212.65	UOM-1	145,068	4,544	UOM-1	1,150	5,694
Sub-Total	371			858,855	23,392		7,729	31,120.36
Trans. Rent and Trans by others								
Velco Specific Facilities			TX-1		(674)			(674)
VELCO Common Charges			TX-1		44,629			44,629
ISO - RNS			TX-1		99,020			99,020
ISO - Other transmission			TX-1		8,565			8,565
NEP			TX-1		1,845			1,845
Phase I and II	77		TX-1		3,216			3,216
Others			TX-1		960			960
Rents			TX-1		811			811
Sub-Total	77				158,371			158,371
Resales								
ISO Resale				(220,536)	0	R-1	(12,892)	(12,892)
Unit Resale				(23,239)	0	LTC-1	(2,662)	(2,662)
NCPC Credit				0	0	AS-1	(716)	(716)
System Resale				(85,600)	0		(3,843)	(3,843)
REC sale				0	0	RECs	(14,167)	(14,167)
Sub-Total				(329,375)	0		(34,280)	(34,280)
Total	1,462			3,995,834	215,961		303,186	519,147

All ISO losses and congestion included in Purchase Power