

GREEN MOUNTAIN POWER
POWER COST COMPARISON
ENERGY MWH AND COST (\$000's)
Page 2 of 3

Rate Year vs
Test Year

	FY2025 Test Year			Fiscal 2027 Rate Year			Change		
	MWh	Energy \$	Total	MWh	Energy \$	Total	MWh	Energy \$	Total
<u>Purchase Power</u>									
NextEra Nuclear PPA	420,629	\$ 25,828	\$ 61.40	468,724	\$ 30,211	\$ 64.45	48,095	\$ 4,383	\$ 3.05
Granite Reliable PPA	159,101	\$ 13,367	\$ 84.02	148,499	\$ 12,936	\$ 87.11	(10,602)	\$ (431)	\$ 3.10
Great River Hydro	182,714	\$ 8,151	\$ 44.61	279,190	\$ 13,039	\$ 46.70	96,476	\$ 4,888	\$ 2.09
Enel PPAs	67,677	\$ 1,965	\$ 29.03	94,395	\$ 5,031	\$ 53.30	26,718	\$ 3,067	\$ 24.27
HQUS PPA	1,053,408	\$ 71,019	\$ 67.42	1,053,447	\$ 79,845	\$ 75.79	39	\$ 8,826	\$ 8.38
First Light	35,317	\$ 2,153	\$ 60.95	50,423	\$ 3,088	\$ 61.25	15,106	\$ 936	\$ 0.30
Standard Offer	126,917	\$ 18,075	\$ 142.42	148,782	\$ 20,249	\$ 136.10	21,865	\$ 2,174	\$ (6.32)
Ryegate	127,095	\$ 9,298	\$ 73.16	109,490	\$ 7,706	\$ 70.38	(17,605)	\$ (1,592)	\$ (2.78)
Solar PPAs	68,202	\$ 4,683	\$ 68.67	83,375	\$ 7,097	\$ 85.12	15,173	\$ 2,414	\$ 16.45
Misc Independent	20,467	\$ 1,002	\$ 48.95	35,916	\$ 1,464	\$ 40.76	15,449	\$ 462	\$ (8.18)
Net Metered	309,344	\$ 54,155	\$ 175.06	331,289	\$ 60,515	\$ 182.67	21,945	\$ 6,360	\$ 7.60
Stony Brook	4,684	\$ 285	\$ 60.81	2,555	\$ 150	\$ 58.56	(2,129)	\$ (135)	\$ (2.25)
NYPA	6,767	\$ 34	\$ 5.00	6,000	\$ 30	\$ 5.00	(767)	\$ (4)	\$ 0.00
Yankees	-	\$ -		-	\$ -		-	\$ -	N/A
Deerfield	94,855	\$ 6,017	\$ 63.43	95,898	\$ 6,083	\$ 63.43	1,043	\$ 66	\$ (0.00)
Batteries	-	\$ 1,062		10,381	\$ 382	\$ 36.76	10,381	\$ (681)	N/A
RES	-	\$ 23,554		-	\$ 28,730		-	\$ 5,176	N/A
Twin Wind	-	\$ -		42,372	\$ 3,474	\$ 82.00	42,372	\$ 3,474	N/A
Energy and Cap Purch	-	\$ -		-	\$ -		-	\$ -	N/A
NextEra	457,600	\$ 22,443	\$ 49.04	35,400	\$ 4,062	\$ 114.75	(422,200)	\$ (18,380)	\$ 65.71
BP	326,400	\$ 29,375	\$ 90.00	371,050	\$ 23,408	\$ 63.08	44,650	\$ (5,968)	\$ (26.91)
Other, net	-	\$ 2,608		-	\$ -		-	\$ (2,608)	N/A
ANI	-	\$ -		-	\$ 9,679		-	\$ 9,679	N/A
Losses/Congestion #	-	\$ 5,274		-	\$ 5,525		-	\$ 251	N/A
Ancillary	-	\$ 324		-	\$ 374		-	\$ 50	N/A
ISO Purchase	690,884	\$ 46,916	\$ 67.91	99,168	\$ 6,659	\$ 67.15	(591,715)	\$ (40,257)	\$ (0.76)
Sub-Total	4,152,061	\$ 347,588	\$ 83.71	3,466,353	\$ 329,737	\$ 95.13	(685,708)	\$ (17,850)	\$ 11.41
<u>Owned Entitlements</u>									
Hydro	249,886	-	-	388,324	-	-	138,439	-	-
Peakers	1,333	860	645.30	1,896	832	438.93	563	(28)	(206.37)
KCW	180,345	-	-	183,008	-	-	2,662	-	-
Solar and Storage	32,421	-	-	61,421	-	-	29,000	-	-
Searsburg	11,534	-	-	10,314	-	-	(1,220)	-	-
Other GMP Owned	-	-		-	-		-	-	N/A
Wyman	1,726	483	280.16	1,329	222	167.30	(396)	(261)	(112.87)
McNeil	66,107	5,095	77.08	61,987	5,192	83.76	(4,121)	97	6.69
Stonybrook	9,964	624	62.60	5,508	332	60.26	(4,455)	(292)	(2.34)
Millstone	148,543	1,162	7.82	145,068	1,150	7.93	(3,475)	(12)	0.10
Sub-Total	701,858	\$ 8,225	\$ 11.72	858,855	\$ 7,729	\$ 9.00	156,997	\$ (496)	\$ (2.72)
<u>Resales</u>									
ISO Resale	(479,153)	(22,134)	46.19	(220,536)	(12,892)	58.46	258,617	9,242	12.26
Unit Resale	(23,239)	(2,624)	112.90	(23,239)	(2,662)	114.55	(0)	(38)	1.65
NCPC Credits	-	(600)		-	(716)		-	(116)	N/A
REC sale	-	(14,987)		-	(14,167)		-	820	N/A
System Resale	(86,090)	(5,794)	67.30	(85,600)	\$ (3,843)	44.89	490	1,952	(22.41)
Sub-Total	(588,482)	\$ (46,139)	\$ 78.40	(329,375)	\$ (34,280)	\$ 104.08	259,107	\$ 11,859	\$ 25.67
Total	4,265,437	\$ 309,674	\$ 72.60	3,995,834	\$ 303,186	\$ 75.88	(269,603)	\$ (6,487)	\$ 3.27