

**GREEN MOUNTAIN POWER
POWER COST COMPARISON
PURCHASED TRANSMISSION (\$000's) (1)**

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	<u>2025 Test Year</u>	<u>Fiscal 2027 Rate Year</u>	<u>Change</u>
VELCO Spec Facilities	\$ (259,268)	\$ (674,224)	\$ (414,956)
VELCO VTA - Common	28,546,510	44,628,763	16,082,252
ISO - NOATT	94,195,869	99,019,882	4,824,013
ISO - Other Total	8,610,510	8,564,710	(45,800)
NEP	1,839,504	1,845,494	5,990
Phase I/II	3,055,180	3,216,261	161,081
Other	671,074	959,684	288,610
Rents (567)	1,110,334	810,715	(299,620)
Total Purchased Transmission	\$ 137,769,713	\$ 158,371,284	\$ 20,601,571
 <u>Other Transmission related</u>			
FERC 561.4	\$ 3,283,212	\$ 3,164,365	\$ (118,847)
FERC 561.8	923,011	1,164,044	241,033
FERC 575.7	4,404,287	4,236,302	(167,986)
Total ISO - Other	\$ 8,610,510	\$ 8,564,710	\$ (45,800)
Rents (567)	1,110,334	810,715	(299,620)
	\$ 9,720,844	\$ 9,375,425	\$ (345,420)

(1) Includes ISO Regional Market Expenses (FERC 575.7)