

Resource	FY2028		FY2029		FY2030	
	MWh	Total \$	MWh	Total \$	MWh	Total \$
NextEra Nuclear PPA	427,962	\$ 48,283,289	411,848	\$ 47,979,148	419,767	\$ 48,954,870
Granite Reliable PPA	125,329	\$ 12,058,702	124,943	\$ 12,185,637	124,943	\$ 12,371,598
Great River Hydro	347,716	\$ 16,506,263	427,352	\$ 20,625,015	480,258	\$ 23,583,753
Enel PPAs	94,395	\$ 5,423,074	94,395	\$ 5,531,535	94,395	\$ 5,642,166
HQUS PPA	1,056,333	\$ 81,029,847	1,053,447	\$ 79,867,286	1,053,447	\$ 78,010,085
First Light	47,709	\$ 2,922,176	47,709	\$ 2,922,176	13,092	\$ 801,885
Standard Offer	153,513	\$ 20,582,547	154,398	\$ 20,653,020	154,398	\$ 20,653,020
Ryegate	109,804	\$ 7,727,978	9,712	\$ 683,502	-	\$ -
Solar PPAs	98,905	\$ 7,935,695	111,105	\$ 8,906,771	112,070	\$ 9,042,621
Misc Independent	35,916	\$ 2,046,847	35,916	\$ 2,091,711	35,916	\$ 2,183,785
Net Metered	338,969	\$ 61,234,573	346,212	\$ 62,780,480	353,397	\$ 64,712,264
Stony Brook	2,559	\$ 688,571	2,555	\$ 691,065	2,567	\$ 690,790
NYPA	6,016	\$ 60,082	6,000	\$ 60,000	6,000	\$ 60,000
Yankees	-	\$ 198,000	-	\$ 198,000	-	\$ 198,000
Deerfield	96,162	\$ 6,099,580	95,898	\$ 6,082,801	95,898	\$ 6,082,801
Batteries	10,381	\$ 2,991,260	10,381	\$ 2,884,970	10,381	\$ 2,878,583
RES	-	\$ 30,912,520	-	\$ 34,267,159	-	\$ 44,804,263
Twin Wind	57,767	\$ 4,736,892	57,612	\$ 4,724,199	57,612	\$ 4,724,199
Energy and Cap Purch	-	\$ -	-	\$ -	-	\$ -
NextEra	36,000	\$ 4,068,000	-	\$ -	-	\$ -
BP	320,225	\$ 18,764,873	90,075	\$ 5,027,086	-	\$ -
Other	-	\$ -	-	\$ -	-	\$ -
ANI	-	\$ 9,077,158	-	\$ 8,126,725	-	\$ 6,993,088
Losses/Congestion	-	\$ 5,079,273	-	\$ 4,623,591	-	\$ 3,849,260
Ancillary	-	\$ 6,112,173	-	\$ 6,112,012	-	\$ 6,100,915
ISO Purchase	163,259	\$ 16,482,944	489,903	\$ 37,973,918	634,794	\$ 41,658,849
Total Purchase	3,528,920	\$ 371,022,316	3,569,460	\$ 374,997,805	3,648,934	\$ 383,996,793
Hydro	383,331	\$ 7,873,330	383,190	\$ 8,484,824	385,513	\$ 9,245,151
Peakers	1,896	\$ 1,587,300	1,896	\$ 1,615,941	1,896	\$ 1,647,400
KCW	183,563	\$ 5,309,803	183,008	\$ 5,469,295	183,008	\$ 5,633,878
Solar and Storage	61,322	\$ 874,195	61,142	\$ 900,453	60,996	\$ 927,550
Searsburg	10,314	\$ 53,278	10,314	\$ 54,878	10,314	\$ 56,529
Other GMP Solar	-	\$ 639,609	-	\$ 636,335	-	\$ 642,345
Wyman	1,381	\$ 5,723,134	1,339	\$ 5,652,960	1,336	\$ 5,573,508
McNeil	60,792	\$ 2,885,756	57,849	\$ 2,927,182	54,927	\$ 2,982,213
Stonybrook	5,510	\$ 2,461,771	5,511	\$ 2,676,149	5,518	\$ 2,554,489
Millstone	145,468	\$ 4,639,493	165,335	\$ 4,736,922	144,200	\$ 4,841,134
Total Production	853,577	\$ 32,047,667	869,582	\$ 33,154,938	847,707	\$ 34,104,196
Gross Power	4,382,497	\$ 403,069,983	4,439,042	\$ 408,152,744	4,496,642	\$ 418,100,989
ISO Resale	(293,023)	\$ (16,125,925)	(305,754)	\$ (14,367,586)	(300,219)	\$ (12,160,146)
Unit Resale	(23,310)	\$ (2,622,070)	(23,239)	\$ (2,582,739)	(23,239)	\$ (2,543,998)
System Resale	(17,600)	\$ (809,600)	-	\$ -	-	\$ -
REC sale	-	\$ (8,392,381)	-	\$ (6,522,477)	-	\$ (5,066,063)
Total Credits	(333,933)	\$ (27,949,976)	(328,993)	\$ (23,472,802)	(323,458)	\$ (19,770,207)
Net Power	4,048,565	\$ 375,120,007	4,110,049	\$ 384,679,942	4,173,184	\$ 398,330,782