

**GREEN MOUNTAIN POWER
TEST YEAR POWER SUPPLY COSTS
PURCHASED POWER CAPACITY**

Capacity \$000	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
NextEra Nuclear PPA	1,513,650	1,513,650	1,513,650	1,513,650	1,513,650	1,513,650	1,513,650	1,513,650	1,559,400	1,559,400	1,559,400	1,915,721	\$ 18,703,121
Granite Reliable PPA	60,826	60,826	60,826	60,826	60,826	60,826	61,733	61,733	24,293	24,293	24,293	24,293	585,591
Great River Hydro	-	-	-	-	-	-	-	-	-	-	-	-	-
Enel PPAs	28,041	12,076	44,007	19,446	30,690	36,830	31,210	30,560	27,420	26,756	32,789	32,789	352,614
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
HQUS PPA	-	-	-	-	-	-	-	-	-	-	-	-	-
First Light	-	-	-	-	-	-	-	-	-	-	-	-	-
SPP	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Offer	-	-	-	-	-	-	-	-	-	-	-	-	-
Ryegate	-	-	-	-	-	-	-	-	-	-	-	-	-
Solar PPAs	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Independent	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Metered Excess	-	-	-	-	-	-	-	-	-	-	-	-	-
Dynegy	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	1,752,000
Stony Brook	51,027	51,027	51,027	51,027	51,027	51,027	51,027	51,027	51,027	51,027	44,437	47,732	602,436
NYPA	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	34,041
Yankees	8,201	6,468	7,002	10,299	6,773	9,185	7,661	8,049	8,300	7,632	7,039	7,113	93,722
Deerfield	-	-	-	-	-	-	-	-	-	-	-	-	-
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
RES	-	-	-	-	-	-	-	-	-	-	-	-	-
Cargill	-	-	-	-	-	-	-	-	-	-	-	-	-
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy and Cap Purch	-	-	-	-	-	-	-	-	-	-	-	-	-
Citigroup/Exgen	-	-	-	-	-	-	-	-	-	-	-	-	-
NextEra	-	-	-	-	-	-	-	-	-	-	-	-	-
BP	-	-	-	-	-	-	-	-	-	-	-	-	-
Battery	267,653	186,350	190,361	214,093	224,656	180,158	152,516	349,739	174,867	198,756	190,690	225,352	2,555,192
Mystic COS Agreement	(203)	-	-	-	0	(169,310)	-	-	-	-	-	-	(169,513)
SHEI Mitigation Fee	-	-	-	-	(52,800)	-	-	-	-	-	-	-	(52,800)
Microgrid	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	1,495,499
Misc	-	-	-	-	-	-	-	-	-	-	-	-	-
Losses/Congestion	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary	160,399	167,722	922,087	940,257	902,239	547,548	903,884	393,445	759,655	1,415,768	1,467,936	406,960	8,987,900
ISO Purchase	311,330	206,975	156,705	399,408	255,372	(251,635)	661,852	273,272	(102,974)	539,583	566,879	33,112	3,049,878

Total \$ 2,674,385 \$ 2,478,555 \$ 3,219,125 \$ 3,482,468 \$ 3,265,895 \$ 2,251,740 \$ 3,656,994 \$ 2,954,937 \$ 2,775,449 \$ 4,096,675 \$ 4,166,925 \$ 2,966,533 \$ 37,989,682

Estimated Nominal Generating Capacity MW (FCM credit may be significantly lower or may not apply)

Total 929 931 932 945 945 950 953 956 1007 1009 1011 1012 991

* Denotes primarily