

**GREEN MOUNTAIN POWER
TEST YEAR POWER SUPPLY COSTS
GENERATION FUEL
Page 5 of 7**

Generation Fuel \$\$

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	\$ 106,831	\$ 72,258	\$ 27,290	\$ 28,783	\$ 46,262	\$ 46,262	\$ (25,720)	\$ 11,757	\$ 297,731	\$ 210,674	\$ 14,616	\$ 23,309	\$ 860,053
KCW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar and Storage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Searsburg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other owned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McNeil	\$ 8,435	\$ 283,008	\$ 478,208	\$ 981,665	\$ 554,894	\$ 448,123	\$ (30,080)	\$ 206,053	\$ 333,399	\$ 583,965	\$ 724,330	\$ 523,359	\$ 5,095,359
Wyman	\$ 139,192	\$ -	\$ 24,817	\$ 68,203	\$ 98,984	\$ -	\$ -	\$ 50,993	\$ 65,040	\$ 31,102	\$ 5,137	\$ -	\$ 483,468
Stonybrook	\$ 131,516	\$ (103,039)	\$ 39,479	\$ 120,873	\$ 76,918	\$ -	\$ 80,396	\$ (14,332)	\$ 136,945	\$ 68,889	\$ 108,173	\$ (22,116)	\$ 623,701
Millstone	\$ 926	\$ 174,254	\$ 112,893	\$ 116,408	\$ 117,670	\$ 95,236	\$ 128,377	\$ (45,366)	\$ 79,553	\$ 194,336	\$ 115,963	\$ 72,097	\$ 1,162,346
Total	\$ 386,900	\$ 426,480	\$ 682,686	\$ 1,315,932	\$ 894,728	\$ 589,621	\$ 152,972	\$ 158,112	\$ 898,620	\$ 1,122,903	\$ 994,183	\$ 601,787	\$ 8,224,925

Generation Fuel MWh

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	7,014	12,826	28,313	109,107	15,307	(43,464)	43,605	50,738	26,728	9,013	424	(9,725)	249,886
GT/Diesel	122	18	(22)	(29)	83	39	26	50	660	231	114	42	1,333
KCW *	16,698	17,168	13,697	23,591	16,004	21,100	19,432	13,386	13,617	8,496	7,578	9,578	180,345
Solar and Storage	2,915	1,564	597	964	645	2,784	3,493	3,151	4,134	4,329	4,055	3,789	32,421
Searsburg	1,063	1,418	991	1,621	1,087	1,190	1,129	811	832	578	395	418	11,534
Other owned	-	-	-	-	-	-	-	-	-	-	-	-	-
McNeil	-	4,559	9,207	9,385	7,971	3,141	1	4,243	5,391	8,066	7,774	6,369	66,107
Wyman	-	-	428	629	-	-	-	-	446	189	34	-	1,726
Stonybrook	1,449	-	697	1,615	-	-	1,059	143	1,881	1,694	1,308	117	9,964
Millstone	15,350	12,826	14,846	15,018	13,457	13,946	4,867	4,679	13,408	14,813	11,212	14,121	148,543
Total	44,611	50,379	68,754	161,901	54,555	(1,263)	73,611	77,200	67,096	47,409	32,894	24,710	701,858

Generation Fuel \$/MWh

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	872.24	4,100.91	(1,221.01)	(986.06)	559.19	1,174.16	(1,007.84)	236.55	451.20	911.89	128.05	557.11	645.30
KCW	-	-	-	-	-	-	-	-	-	-	-	-	-
Solar and Storage	-	-	-	-	-	-	-	-	-	-	-	-	-
Searsburg	-	-	-	-	-	-	-	-	-	-	-	-	-
Other owned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
McNeil	N/A	62.07	51.94	104.60	69.61	142.66	(20,889.06)	48.57	61.84	72.40	93.17	82.17	77.08
Wyman	N/A	N/A	57.96	108.39	N/A	N/A	N/A	N/A	114.30	345.04	925.36	N/A	280.16
Stonybrook	90.76	N/A	56.66	74.83	N/A	N/A	75.92	(100.50)	72.79	40.66	82.71	(188.40)	62.60
Millstone	0.06	13.59	7.60	7.75	8.74	6.83	26.38	(9.69)	5.93	13.12	10.34	5.11	7.82

Notes: * Includes resale volume