

GREEN MOUNTAIN POWER
TEST YEAR POWER SUPPLY REVENUES
POWER SUPPLY RESALES
Page 7 of 7

<u>Resales Energy \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
ISO Resale *	\$ (945,844)	\$ (767,827)	\$ (1,302,599)	\$ (5,133,607)	\$ (2,577,204)	\$ (2,110,054)	\$ (1,828,031)	\$ (1,814,430)	\$ (1,799,984)	\$ (1,393,706)	\$ (1,103,796)	\$ (1,357,227)	\$ (22,134,309)
Unit Resale	(237,565)	(214,705)	(220,031)	(227,442)	(238,140)	(238,538)	(221,011)	(232,418)	(219,621)	(112,096)	(222,565)	(239,485)	(2,623,617)
NCPC Credit	-	-	(73,564)	-	-	(109,389)	-	-	(238,064)	-	-	(179,150)	(600,168)
System Resale	(16,669)	(15,853)	(16,938)	(17,371)	(17,351)	(1,353,508)	(857,025)	(3,431,216)	(16,471)	(17,606)	(17,590)	(16,630)	(5,794,229)
Total	\$ (1,200,078)	\$ (998,385)	\$ (1,613,132)	\$ (5,378,421)	\$ (2,832,695)	\$ (3,811,489)	\$ (2,906,067)	\$ (5,478,064)	\$ (2,274,140)	\$ (1,523,408)	\$ (1,343,951)	\$ (1,792,492)	(31,152,323)
<u>Resales Other \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Demand	-	-	-	-	-	-	-	-	-	-	-	-	-
Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Resales RECs \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ -	\$ -	\$ (3,439,608)	\$ -	\$ -	\$ (3,231,463)	\$ -	\$ -	\$ (4,473,623)	\$ -	\$ -	\$ (3,841,849)	\$ (14,986,543)
<u>Resales Total \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ (1,200,078)	\$ (998,385)	\$ (5,052,740)	\$ (5,378,421)	\$ (2,832,695)	\$ (7,042,952)	\$ (2,906,067)	\$ (5,478,064)	\$ (6,747,763)	\$ (1,523,408)	\$ (1,343,951)	\$ (5,634,341)	\$ (46,138,866)
													-
<u>Resales MWh</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
ISO Resale *	(34,651)	(26,939)	(20,836)	(44,650)	(24,141)	(56,406)	(56,716)	(56,161)	(47,882)	(28,841)	(35,292)	(46,638)	(479,153)
Unit Resale	(1,482)	(2,013)	(2,154)	(1,739)	(2,996)	(2,030)	(2,583)	(2,699)	(1,699)	(1,729)	(1,151)	(962)	(23,239)
Misc Resales	(18)	(19)	(22)	(26)	(24)	(22)	(21)	(19)	(19)	(25)	(24)	(19)	(256)
System Resale	-	-	-	-	-	-	-	-	(86,000)	-	-	-	(86,000)
Total	(36,152)	(28,970)	(23,013)	(46,415)	(27,161)	(58,458)	(59,319)	(58,879)	(135,601)	(30,595)	(36,466)	(47,619)	(588,648)

* Net Marginal Losses and Congestion costs shown in Purchase Power (Schedule-2 page 2)