

Projected Rate Year Net Generation

	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Jan-27</u>	<u>Feb-27</u>	<u>Mar-27</u>	<u>Apr-27</u>	<u>May-27</u>	<u>Jun-27</u>	<u>Jul-27</u>	<u>Aug-27</u>	<u>Sep-27</u>	<u>TOTAL</u>
Hydros	24,478	36,054	42,784	37,981	30,249	42,899	51,848	45,414	30,502	24,319	13,544	8,253	388,324
Peakers	95	134	127	162	133	102	70	123	256	306	242	147	1,896
KCW	16,956	17,143	16,878	14,984	15,542	19,659	17,100	15,985	13,938	11,720	12,058	11,045	183,008
Searsburg	816	1,273	1,153	1,135	957	1,220	991	712	628	450	443	537	10,314
GMP Solar	4,460	2,778	1,655	1,671	2,949	4,961	6,297	7,586	7,707	7,932	7,214	6,212	61,421
Wyman	56	166	276	305	211	94	29	29	49	53	38	23	1,329
McNeil	0	3,149	9,841	10,680	9,547	5,833	1,227	1,760	3,199	7,591	7,320	1,840	61,987
Stony Brook	278	4	531	305	144	3	169	38	737	1,746	1,464	90	5,508
Millstone	0	6,831	14,098	14,098	12,734	14,080	13,644	14,098	13,644	14,098	14,098	13,644	145,068
Total Gross GMP Owned	47,138	67,531	87,343	81,320	72,465	88,851	91,375	85,745	70,660	68,214	56,422	41,791	858,855
KCW Resale	(2,153)	(2,177)	(2,143)	(1,903)	(1,974)	(2,496)	(2,171)	(2,030)	(1,770)	(1,488)	(1,531)	(1,402)	(23,239)
<u>Company Owned</u>													
Total Company Owned	46,804	57,382	62,597	55,933	49,829	68,841	76,306	69,820	53,031	44,726	33,501	26,194	644,963
Less: KCW resale	(2,153)	(2,177)	(2,143)	(1,903)	(1,974)	(2,496)	(2,171)	(2,030)	(1,770)	(1,488)	(1,531)	(1,402)	(23,239)
Net Company Owned	44,651	55,205	60,454	54,030	47,855	66,344	74,134	67,790	51,261	43,237	31,970	24,792	621,724
<u>Joint Owned</u>													
	334	10,150	24,747	25,387	22,636	20,010	15,069	15,925	17,629	23,489	22,920	15,597	213,892
<u>Total Net Generation</u>	44,985	65,354	85,200	79,417	70,491	86,354	89,203	83,715	68,890	66,726	54,890	40,388	835,616