Project Number and Title	Fiscal Year	Total Project Spending	Primary Purpose	Secondary Purpose
Computer Hardware - Interim Year (Oct. 1, 2025 - Sept. 30, 2026) Total = $6,394,764				
195827: 26 IT Capital	FY2026	$4,919,388	Operational Efficiency	Reliability
194243: 26 IT Blanket	FY2026	$371,715	Operational Efficiency	Reliability
196992: Video Surveillance	FY2026	$234,471	Safety	Operational Efficiency
199012: Datacenter Switch Repl	FY2026	$278,338	Reliability	Operational Efficiency
199960: District Switch Refresh	FY2026	$590,851	Reliability	Operational Efficiency
Computer Hardware - Rate Year (Oct. 1, 2026 - Sept. 30, 2027) Total=$8,827,718				
203252: 27 IT Capital	FY2027	8,447,453	Operational Efficiency	Reliability
203253: 27 IT Blanket	FY2027	$380,265	Operational Efficiency	Reliability
Computer Software - Interim Year (Oct. 1, 2025 - Sept. 30, 2026) Total = $2,517,060				
197861: Data Outage Analytics	FY2026	$185,729	Customer Service	Operational Efficiency
197862: AMI Automation	FY2026	$221,557	Operational Efficiency	Reliability
197973: Cascade Facility Rating Implement	FY2026	$287,907	Regulatory Compliance	Operational Efficiency
197976: M2C ENHANCEMENTS	FY2026	$776,223	Customer Service	Operational Efficiency
197979: NOTIFICATION UPGRADES	FY2026	$72,994	Operational Efficiency	Customer Service
197982: SALESFORCE REBATE PROCESS	FY2026	$207,160	Customer Service	Operational Efficiency
198137: Data Engineering Analytics	FY2026	$201,256	Reliability	Regulatory Compliance
198141: AI ASK GMP Internal Analytics	FY2026	$162,618	Customer Service	Operational Efficiency
198144: Recon Rewrite	FY2026	$351,760	Customer Service	Operational Efficiency
203682: Enghouse & QMS Sftw Upgrs	FY2026	$49,856	Customer Service	Reliability
Computer Software - Rate Year (Oct. 1, 2026 - Sept. 30, 2027) Total=$1,405,411				
203925: OBIEE/OBIA to OAS Upgrade	FY2027	$296,912	Operational Efficiency	Reliability
204629: Website Enhancements	FY2027	$502,593	Customer Service	Operational Efficiency
204630: Notification Enhancements	FY2027	$64,238	Operational Efficiency	Customer Service
204653: Control Center Mgmt Suite	FY2027	$541,667	Operational Efficiency	Reliability