

Project Number and Title	Additional Information	Project Description	Project Justification			
<b>Transportation - Interim Year (Oct. 1, 2025 - Sept. 30, 2026) Total = \$3,127,141</b>						
194183: 2025 Small Vehicles	<p>Project Type: Transportation In-Service Month: 10 In-Service Year: 2025 Fiscal Year: FY2026 Primary Purpose: Reliability Secondary Purpose: Operational Efficiency Total Project Spending: \$2,457,003</p> <p>This project involves the purchase of 22 truck chassis to replace existing small vehicles that had aged beyond their useful life. Of those trucks, 14 will be built with specialty bodies and fit up to be placed into service. Small vehicles in GMP's transportation fleet are classified as 2500 through 5500 series trucks and are often purchased as a cab and chassis, then uplifted with a crane body, flatbed, utility body or similar depending on the field worker needs. Small Vehicles also encompass towed trailers and utility vehicles. There are approximately 100 of these small duty vehicles in the GMP fleet, which must be replaced over time as they age and experience wear and degradation from environmental factors such as salt, brine, water and heat from everyday field use on often challenging, rural roads. GMP's small duty vehicles are intended to be used for 8 years, then sold and replaced. By the time a vehicle reaches this age, it is common for it to have reached 150,000 miles or more. Towed trailers and UTVs are critical for getting tools and materials to work locations on and off-road. This equipment allows GMP to efficiently execute resiliency projects that benefit our customers. Newer vehicles and equipment are more reliable and more efficient, so fuel efficiency and reliability increase as the age of the fleet decreases.</p> <p>The cost breakdown is below:</p> <table> <tr> <td>22 Truck Chassis</td> <td>\$1,449,391</td> </tr> <tr> <td>14 Utility Bodies and Truck Fit ups</td> <td>\$711,311</td> </tr> </table>	22 Truck Chassis	\$1,449,391	14 Utility Bodies and Truck Fit ups	\$711,311	<p>GMP needs to replace some portion of its fleet vehicles every year as they age and degrade as discussed above. The fleet plan identified approximately 30 small vehicles that are at, or beyond, their useful ages. A portion of these must be replaced this year in order to maintain a working fleet of available small vehicles.</p>
22 Truck Chassis	\$1,449,391					
14 Utility Bodies and Truck Fit ups	\$711,311					
200349: 2026 Small Vehicles	<p>Project Type: Transportation In-Service Month: 9 In-Service Year: 2026 Fiscal Year: FY2026 Primary Purpose: Reliability Secondary Purpose: Operational Efficiency Total Project Spending: \$670,138</p> <p>This project includes the purchase of body fit-ups to replace 8 small vehicles and a hydro truck with crane. Small vehicles in GMP's transportation fleet are classified as 2500 through 5500 series trucks and are often purchased as a cab and chassis, then uplifted with a crane body, flatbed, utility body or similar depending on the field worker needs. Small vehicles also encompass towed trailers and utility vehicles. There are approximately 100 of these small vehicles in the GMP fleet, which must be replaced over time as they age and experience wear and degradation from environmental factors such as salt, brine, water and heat from everyday field use on often challenging, rural roads and off-road conditions. GMP's small vehicles are intended to be used for 8 years, then sold and replaced. By the time a vehicle reaches this age, it is common for it to have reached 150,000 miles or more. Newer vehicles are more reliable and more efficient, so fuel efficiency and reliability increase as the age of the fleet decreases. By 2026, approximately 40 small vehicles will have aged beyond their replacement age. Replacing 8 small vehicles in fiscal year 2026 will help us remain on track with lifecycle targets and provide reliable efficient vehicles to the field workers. The 8 chassis have already been purchased and paid for so in 2026 we will be purchasing the 8 body fit-ups for these chassis. GMP will also purchase a Hydro Truck with Crane to replace a truck that was totaled in an accident in October 2025.</p> <p>The cost breakdown is below:</p> <table> <tr> <td>8 Utility Bodies @ \$64,170</td> <td>\$513,360</td> </tr> <tr> <td>1 Hydro Truck W/Crane</td> <td>\$117,893</td> </tr> </table>	8 Utility Bodies @ \$64,170	\$513,360	1 Hydro Truck W/Crane	\$117,893	<p>GMP needs to replace some portion of its fleet vehicles every year as they age and degrade as discussed above. The fleet plan has identified approximately 40 small vehicles that are at, or beyond, their useful ages. A portion of these must be replaced this year in order to maintain a working fleet of available small vehicles. Replacement of a truck that was totaled last year is also necessary to maintain GMP's fleet levels.</p>
8 Utility Bodies @ \$64,170	\$513,360					
1 Hydro Truck W/Crane	\$117,893					

Project Number and Title	Additional Information	Project Description	Project Justification
<b>Transportation - Rate Year (Oct. 1, 2026 - Sept. 30, 2027) Total= \$4,259,403</b>			
203268: 2027 Small Vehicles	<p>Project Type: Transportation In-Service Month: 9 In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Reliability Secondary Purpose: Operational Efficiency Total Project Spending: \$3,359,907</p>	<p>This project is for the replacement of 24 small vehicles and the purchase of 3 wire/puller trailers and three off-road utility vehicles for GMP's transportation fleet. Small vehicles in GMP's transportation fleet are classified as 2500 through 5500 series trucks and are often purchased as a cab and chassis, then upfitted with a crane body, flatbed, utility body or similar depending on the field worker needs. Small vehicles also encompass towed trailers and utility vehicles. There are approximately 100 of these small vehicles in the GMP fleet which must be replaced over time as they age and experience wear and degradation from environmental factors such as salt, brine, water and heat from everyday field use on often challenging, rural roads. GMP's small vehicles are intended to be used for 8 years, then are sold and replaced. By the time a vehicle reaches this age, it is common for it to have reached 150,000 miles or more. Towed trailers and UTVs are critical for getting tools and materials to work locations on and off-road. This equipment allows GMP to efficiently execute resiliency projects that benefit our customers. Newer vehicles and equipment are more reliable and more efficient, so fuel efficiency and reliability increase as the age of the fleet decreases. By 2027, approximately 58 small vehicles will have aged beyond their replacement age so replacing the 24 small vehicles, purchasing 3 wire/puller trailers and three off-road utility vehicles in fiscal year 2027 will help us remain on track with lifecycle targets and provide reliable efficient vehicles and equipment to the field workers.</p>	<p>GMP needs to replace some portion of its fleet vehicles every year as they age and degrade as discussed above. The fleet plan has identified approximately 30 medium duty pick-up trucks in the small vehicle fleet for immediate replacement that will be at, or beyond, their useful ages and these should be replaced this year in order to maintain a working fleet of available small vehicles. Additionally, 3 pieces of equipment are needed for transporting larger wire reels and pulling that wire. A UTV, Trailer and 4-wheeler are needed for field crews to access and transport tools and materials to work zones in off-road locations. The small vehicle component of the fleet works hard carrying heavy loads, pulling heavy trailers and working in all weather conditions, on and off-road, especially during storm restoration. Field workers depend on these workhorses to move materials and equipment for their work</p>
203269: 2027 Electric Vehicles	<p>Project Type: Transportation In-Service Month: 9 In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Reliability Secondary Purpose: Operational Efficiency Total Project Spending: \$899,496</p>	<p>This project is for the purchase of 10 new electric vehicles (EVs) and a fully electric digger truck. GMP has been incorporating EVs into its transportation fleet and is striving for 100% of full electric cars, SUVs and light duty trucks by 2030. Small vehicles in GMP's fleet must be replaced over time as they age and experience wear and degradation from environmental factors such as salt, brine, water, and heat from everyday field use on often challenging, rural roads. GMP's small vehicles are intended to be used for 8 years, then sold and replaced. By the time a vehicle reaches this age, it is common for it to have reached 150,000 miles or more. Newer vehicles are more reliable and more efficient, so fuel efficiency and reliability increase as the age of the fleet decreases. By 2027, approximately 58 small vehicles will have aged beyond their replacement age and should be replaced. Replacing 10 of these small vehicles with 10 small EV's in fiscal year 2027 will help us catch up and provide reliable efficient vehicles to the field workers and increase the number of EVs in GMP's fleet. Additionally, this project includes the purchase of a fully electric Digger Truck, which is partially paid for by State of Vermont Grant Funding as part of the VW settlement.</p> <p>The breakdown between vehicles and forklifts are as below:</p> <p>10 Small Vehicles @ all-in cost of \$63,000 = \$630,000 1 Fully Electric Digger Truck @ \$225,521 = \$225,522 (Cost after Grant) Vehicle total = \$855,522</p>	<p>GMP needs to replace some portion of its fleet vehicles every year as they age and degrade as discussed above. The fleet plan has identified 58 small vehicles that will be at, or beyond, their useful ages, of which 10 GMP proposes to replace with EVs. Maintaining a working fleet of reliable small vehicles is necessary for field crews to be able to conduct necessary installation, repair, and maintenance work. Adding EVs to the fleet is consistent with GMP's energy goals.</p>