

Project Number and Title	Additional Information	Project Description	Project Justification
Property and Structures - Interim Year (Oct. 1, 2025 - Sept. 30, 2026) Total = \$568,742			
193756: 2026 Facilities Blanket	Project Type: Property and Structures In-Service Month: 9 In-Service Year: 2026 Fiscal Year: FY2026 Primary Purpose: Reliability Secondary Purpose: Customer Service Total Project Spending: \$426,675	This project encompasses the Facilities Dept. "blanket" purchases throughout Fiscal Year 2026. These purchases consist generally of miscellaneous furniture, racking, shelving, and equipment that need to be replaced due to breakdowns or failures. It is based on the actual budget for FY26, which is lower than the five-year average.	This Project covers unexpected replacement of miscellaneous furniture, racking, shelving and equipment due to breakdowns or failures, which ensures all building facilities throughout the State remain fully functional and effective throughout the year.
193754: Colchester LED Lighting	Project Type: Property and Structures In-Service Month: 3 In-Service Year: 2026 Fiscal Year: FY2026 Primary Purpose: Operational Efficiency Secondary Purpose: Safety Total Project Spending: \$92,732	This project is to replace the office lights in IT Area at the Colchester Corporate Headquarters. Fifty (50) T8 fixtures will be replaced with new LED fixtures. The new layout will be designed by a lighting contractor and would also include occupancy sensors to reduce energy usage.	The current office lights in this space were installed in early 1990's and are reaching the end of their life. Many of the ballasts have failed, which requires them to be replaced. Additionally, the office furniture layouts have changed and a new lighting layout would improve lighting in this area for employees.
193758: OH LED Lighting	Project Type: Property and Structures In-Service Month: 3 In-Service Year: 2026 Fiscal Year: FY2026 Primary Purpose: Operational Efficiency Secondary Purpose: Safety Total Project Spending: \$49,335	This project is to replace the lights in the stockroom at Operations Headquarters in Rutland. Fifty (50) high-pressure sodium fixtures will be replaced with new LED fixtures. The project will be a fixture for fixture changeout. The new LED fixtures will have occupant sensors on them, which will limit the period when lights are on to when there are employees working in the area.	The warehouse lighting has several rows of racking and requires the use of additional lighting to see stock. The current stockroom lights were installed in early 1989. Many of the ballasts have failed and need to be replaced. Additionally, the current fixtures require 150 watt bulbs, which are being phased out of supply. New replacement lighting would improve lighting for employees' access to stock and improve safety, and the change to LEDs and occupant sensors will result in a significant reduction in energy usage.
Property and Structures - Rate Year (Oct. 1, 2026 - Sept. 30, 2027) Total= \$2,177,826			
203711: 2027 Facilities Blanket	Project Type: Property and Structures In-Service Month: 9 In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Reliability Secondary Purpose: Customer Service Total Project Spending: \$506,661	This project encompasses the Facilities Dept. "blanket" purchases throughout Fiscal Year 2027. These purchases consist generally of miscellaneous furniture, racking, shelving, and equipment that need to be replaced due to breakdowns or failures. This blanket is based on the five-year average spending in this category.	This Project covers unexpected replacement of miscellaneous furniture, racking, shelving and equipment due to breakdowns or failures, which ensures all building facilities throughout the State remain fully functional and effective throughout the year.
171011: RDSC Paving	Project Type: Property and Structures In-Service Month: 9 In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Safety Secondary Purpose: Customer Service Total Project Spending: \$422,109	This project is to replace approximately 101,800 ft2 of failing pavement and inadequately graded areas in the parking/driveway of the Rutland District Service Center. The project consists of replacing existing pavement. The yard will be regraded, and additional materials will be added to improve drainage patterns if necessary. All areas will be compacted and the portions of the yard which are not connected to the catch basins will be graded so as to drain towards permitted run-off areas. We will also put down 5" of asphalt (done in 2 courses) and mark pavement for parking spaces. This project will be done in compliance with town regulations and State of Vermont Stormwater rules and regulations.	The existing yard and driveway at our Rutland District Service Center has areas where the pavement is not graded properly and has minimal drainage. Water frequently ponds in the yard and also backs up towards the building due to a lack of yard grading and asphalt. Due to the inadequate pavement grading, the asphalt has settled and is breaking up. The water ponding causes a safety concern with icy spots where slips, trips and falls could occur.
193747: O.H. Storm Water	Project Type: Property and Structures In-Service Month: 11 In-Service Year: 2026 Fiscal Year: FY2027 Primary Purpose: Regulatory Compliance Secondary Purpose: Operational Efficiency Total Project Spending: \$645,167	This project is to install stormwater treatment infrastructure in accordance with the Vermont Department of Environmental Conservation Rule in order to mitigate and improve the current stormwater management on the campus of our Operations Headquarters (O.H.) in Rutland. More specifically, the proposed stormwater infrastructure that will be added is designed to intercept the stormwater outfall piping. A "Jellyfish Unit" treatment unit will be installed to treat the stormwater. The Jellyfish Filter is a stormwater treatment technology designed to enhance water quality by removing various contaminants, including trash, oil, total suspended solids (TSS), nutrients, and metals.	The Project is required for regulatory compliance with state stormwater rule requirements. The Vermont Department of Environmental Conservation Stormwater Management Program has implemented a new stormwater rule requiring commercial properties like this one to install stormwater treatment systems in accordance to the General Permit 3-9050. The current stormwater infrastructure does not meet requirements and must be upgraded. All sites with more than three (3) acres of impervious surface to obtain a stormwater permit, which results in mandated mitigation efforts or impact fees. The mitigation efforts must be undertaken unless an engineered analysis proves that the mitigation is not possible in which case impact fees apply. GMP had an engineering feasibility analysis done by VHB which resulted in mitigation being possible, so installation of new equipment is required. This work needs to be completed before the end of CY 2028.
193749: RDSC Storm Water	Project Type: Property and Structures In-Service Month: 11 In-Service Year: 2026 Fiscal Year: FY2027 Primary Purpose: Regulatory Compliance Secondary Purpose: Operational Efficiency Total Project Spending: \$371,407	This project is to install storm water treatment infrastructure in accordance with the Vermont Department of Environmental Conservation Rule in order to mitigate and improve the current stormwater management on our Rutland District Service Center property. More specifically, the proposed stormwater infrastructure that will be added is designed to intercept the stormwater outfall piping and install a "Jellyfish Unit" treatment unit to treat the stormwater. The Jellyfish Filter is a stormwater treatment technology designed to enhance water quality by removing various contaminants, including trash, oil, total suspended solids (TSS), nutrients, and metals.	The Project is required for regulatory compliance with state stormwater rule requirements. The Vermont Department of Environmental Conservation Stormwater Management Program has implemented a new stormwater rule requiring commercial properties like this one to install stormwater treatment in accordance to the General Permit 3-9050. All sites with more than three (3) acres of impervious surface to obtain a stormwater permit, which results in mandated mitigation efforts or impact fees. The mitigation efforts must be undertaken unless an engineered analysis proves that the mitigation is not possible in which case impact fees apply. GMP had an engineering feasibility analysis done by VHB which resulted in mitigation being possible, so installation of new equipment is required. This work needs to be completed before the end of CY 2028.
203714: Springfield Garage Lights	Project Type: Property and Structures In-Service Month: May In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Operational Efficiency Secondary Purpose: Safety Total Project Spending: \$37,498	This project is to replace the lights in the garage of the Springfield Service Center, which encompasses the stock room and truck bays. Sixty-five (65) T5 fixtures will be replaced with new LED fixtures. The project will be a fixture for fixture changeout. The new LED fixtures will have occupant sensors which will limit the periods when lights are on to when there are employees working in the area.	The stockroom and truck bay lights need to be replaced as many of the ballasts are failing the light locations, the current lights do not adequately light the stock area of this space, and the lights are at the end of their life. New lighting would improve visibility for employees' access to stock and the truck bays and improve safety throughout the space, as well as improve the energy efficiency of these lights.
203779: 2027 Car Chargers	Project Type: Property and Structures In-Service Month: 9 In-Service Year: 2027 Fiscal Year: FY2027 Primary Purpose: Operational Efficiency Secondary Purpose: Reliability Total Project Spending: \$194,984	This project is to install a new 480 volt electrical service and a Level 3 charger at one of GMP's Service Centers for charging an electric digger truck that is being added to GMP's fleet.	As GMP increases its electric vehicle fleet, it is necessary to increase the charging infrastructure so that the vehicles are ready and able to be used. This project is necessary in order to specifically provide charging capacity for the electric digger truck at the location where the truck is kept. Without the ability to fast charge the electric digger truck, this truck would not be utilized to its full potential for customers. The charger will also provide fast charging capability for other electric vehicles at the facility as well.