

GREEN MOUNTAIN POWER CORPORATION
Current Energy/Major Storm Adjustor
Line Item Calculation

Period	Projected Base Rate Revenue*	Less GlobalFoundries U.S. 2 LLC	Less Street Light Rate	Projected Base Rate Revenues for Revenue-based Surcharges	PSRRA & EMSA Collection (Return)	PSRRA & EMSA percentage	Revenue Check	ESAM percentage	Total Percentage Surcharge
October 1, 2025 - September 30, 2026	\$ 848,916,749	\$ 17,381,373	\$ 5,369,494	\$ 826,165,881	\$ 33,109,158	4.01%	\$ 33,109,158	1.68%	5.69%

* Projected Base Rate Revenue for July 1, 2025 through September 30, 2026 reflects base rates in effect October 1, 2024 plus proposed 7.35% base rate change October 1, 2025, with no other changes assumed for future periods.

Uses Itron forecast used in 2026 Rate Case, plus proposed 7.35% base rate change 10/1/2025, with no other changes assumed for future periods.

7.35%		FY26		Sales (MWh)					Revenue (\$)					Average Rate (\$/kWh)						
Year		FY	Res	Com	Ind	GF	StL	Total	Res	Com	Ind	GF	StL	Total	Res	Com	Ind	GF	StL	Total
2025	7	25	141,583	142,349	57,458	31,481	302	373,172	32,320,263	27,808,747	8,101,895	1,591,036	249,448	70,071,389	0.2283	0.1954	0.1410	0.0505	0.8271	0.1878
2025	8	25	129,781	136,528	60,851	30,054	302	357,515	29,981,687	26,729,487	8,605,101	1,518,922	249,448	67,084,644	0.2310	0.1958	0.1414	0.0505	0.8271	0.1876
2025	9	25	111,937	120,065	58,469	28,598	302	319,371	26,268,968	23,974,712	8,340,267	1,445,334	249,448	60,278,729	0.2347	0.1997	0.1426	0.0505	0.8271	0.1887
2025	10	26	118,509	118,009	57,787	27,778	302	322,385	29,704,091	25,200,243	8,761,440	1,458,333	267,782	65,391,889	0.2506	0.2135	0.1516	0.0525	0.8878	0.2028
2025	11	26	134,827	116,413	62,262	25,210	302	339,013	32,997,083	24,856,043	9,542,467	1,323,501	267,782	68,986,876	0.2447	0.2135	0.1533	0.0525	0.8878	0.2035
2025	12	26	175,418	128,484	67,151	26,053	302	397,407	41,732,362	26,908,984	10,136,310	1,367,771	267,782	80,413,210	0.2379	0.2094	0.1509	0.0525	0.8878	0.2023
2026	1	26	178,843	127,962	66,883	25,916	302	399,905	42,404,164	26,659,097	10,045,442	1,360,607	267,782	80,737,092	0.2371	0.2083	0.1502	0.0525	0.8878	0.2019
2026	2	26	159,605	115,537	64,268	24,592	302	364,303	37,869,541	24,582,637	9,892,486	1,291,073	267,782	73,903,519	0.2373	0.2128	0.1539	0.0525	0.8878	0.2029
2026	3	26	152,467	122,612	61,241	27,106	302	363,729	36,789,573	25,766,802	9,188,045	1,423,091	267,782	73,435,294	0.2413	0.2101	0.1500	0.0525	0.8878	0.2019
2026	4	26	116,466	108,970	57,047	27,083	302	309,868	29,011,167	23,495,528	8,718,818	1,421,850	267,782	62,915,145	0.2491	0.2156	0.1528	0.0525	0.8878	0.2030
2026	5	26	107,384	119,048	57,963	28,363	302	313,060	27,250,994	25,525,851	8,801,695	1,489,064	267,782	63,335,386	0.2538	0.2144	0.1518	0.0525	0.8878	0.2023
2026	6	26	117,275	127,091	57,519	28,841	302	331,027	29,274,589	27,263,835	8,804,406	1,514,133	267,782	67,124,745	0.2496	0.2145	0.1531	0.0525	0.8878	0.2028
2026	7	26	142,310	141,973	57,458	31,481	302	373,524	34,805,577	29,785,261	8,697,440	1,652,738	267,782	75,208,799	0.2446	0.2098	0.1514	0.0525	0.8878	0.2013
2026	8	26	131,882	137,403	61,959	30,054	302	361,599	32,587,727	28,875,511	9,405,546	1,577,827	267,782	72,714,392	0.2471	0.2102	0.1518	0.0525	0.8878	0.2011
2026	9	26	112,459	119,888	58,840	28,598	302	320,086	28,261,275	25,709,947	9,010,012	1,501,386	267,782	64,750,402	0.2513	0.2145	0.1531	0.0525	0.8878	0.2023

2024	Number and Title of Rate Schedule	MWH Sold	Revenue	Avg No of Customers	H of Sales per Custor	Revenue per KWH Sold
1	Account 440-Residential Sales					
2	Rate 01 Domestic	1,407,032	313,840,430	213,345	6,595	0.2231
3	EAP01 Low Income Non-TOU	66,631	14,578,178	8,854	7,526	0.2188
4	Rate 03 Off Peak Water Heating	25,555	4,517,465	12,182	2,098	0.1768
5	Rate 9 Critical Peak Non-TOU	43	9,601	8	5,375	0.2233
6	Rate 11/22 Optional TOU	62,847	11,924,886	4,289	14,653	0.1897
7	EAP 11/22 Low Income TOU	1,623	305,521	87	18,655	0.1882
8	Rate 13 Space Heatin/Elec Load Mgmt	1,063	199,702	160	6,644	0.1879
9	Rate 14 Critical Peak TOU	95	17,934	11	8,636	0.1888
10	Rate 72/74 EV Charger	11,845	1,793,214	3,235	3,662	0.1514
11	Rate 19 Area Lighting	419	231,126	1,076	389	0.5516
12	Green Power	0	42,721	0	0	0.0000
13	Unbilled Revenue	16,947	4,681,515	0	0	0.2762
14	Earnings Sharing Adj	0	0	0	0	0.0000
15	Power Adjustor	0	0	0	0	0.0000
16	Sub-Total	<u>1,594,100</u>	<u>352,142,293</u>	<u>243,247</u>	<u>6,553</u>	<u>0.2209</u>
17	Account 442 Comm & Ind					
18	Rate 03 Off Peak Water Heating	1,260	209,710	502	2,510	0.1664
19	Rate 06 General Service - no demand	328,405	73,613,129	37,315	8,801	0.2242
20	Rate 08 General Service w/demand	90,025	18,082,290	4,793	18,783	0.2009
21	Rate 12 Optional General Service	8,613	1,531,074	19	453,316	0.1778
22	Rate 13 Space Htg Elec Load Mgmt	1,227	254,640	34	36,088	0.2075
23	Rate 15 Cable TV	8,699	1,731,102	2,028	4,289	0.1990
24	Rate 19 Area Lighting	3,957	1,658,970	2,486	1,592	0.4192
25	Rate 65 Time of Use	1,015,338	180,347,740	3,653	277,946	0.1776
26	Special Contracts	0	0	0	0	0.0000
27	Green Power	0	31,685	0	0	0.0000
28	Unbilled Revenue	10,181	2,761,170	0	0	0.2712
29	Earnings Sharing Adj	0	0	0	0	0.0000
30	Power Adjustor	0	0	0	0	0.0000
31	Sub-Total	<u>1,467,705</u>	<u>280,221,510</u>	<u>50,830</u>	<u>28,875</u>	<u>0.1909</u>
32	Account 443 Ind					
33	Rate 63 Time of Use	690,105	94,577,416	74	9,325,743	0.1370
34	Rate 19 Area Lighting	13	5,993	4	3,250	0.4610
35	Rate 70 Transmission Service	331,174	16,198,568	1	331,174,000	0.0489
36	Unbilled Revenue	(1,196)	(242,437)	0	0	0.2027
37	Earnings Sharing Adj	0	0	0	0	0.0000
38	Power Adjustor	0	0	0	0	0.0000
39	Sub-Total	<u>1,020,096</u>	<u>110,539,540</u>	<u>79</u>	<u>12,912,608</u>	<u>0.1084</u>
40	Account 444 Public Street & Highway					
41	Rate 19 Area Lighting	3,691	2,951,982	159	23,214	0.7998
42	Unbilled Revenue	0	6,207	0	0	0.0000
43	Earnings Sharing Adj	0	0	0	0	0.0000
44	Sub-Total	<u>3,691</u>	<u>2,958,189</u>	<u>159</u>	<u>23,214</u>	<u>0.8015</u>
45						
46						
47						
48						
49						
50	Duplicate Customers					
51	(a) Residential			(16,653)		
52	(b) Commercial			(3,022)		
53	(c) Industrial			(4)		
54						
55	TOTAL BILLED	4,059,660	738,655,077	274,636	14,782	0.1819
56	TOTAL UNBILLED REV.	25,932	7,206,455	0	0	0.2779
57	TOTAL	4,085,592	745,861,532	274,636	14,876	0.1826

	2022 Billed Revenue	Rate 19 % of Revenue
Rate 19 - Residential Billed	\$ 231,126	0.07%
Total Residential Billed	\$ 347,460,778	
Rate 19 - Small C&I Billed	\$ 1,658,970	0.60%
Total Small C&I Billed	\$ 277,460,340	
Rate 19 - Large C&I Billed	\$ 5,993	0.01%
Total Large C&I Billed	\$ 94,583,409	
Rate 19 - Transmission Billed	\$ -	0.00%
Total Transmission Billed	\$ 16,198,568	
Rate 19 - St Light & Other Billed	\$ 2,951,982	100.00%
Total St Light & Other Billed	\$ 2,951,982	