

Exhibit DPS-JMT-3 (Rev.)

GREEN MOUNTAIN POWER CORPORATION
COST OF SERVICE - REFLECTING DPS ADJUSTMENTS

RATE YEAR: October 2026 - September 2027	RATE YEAR FY 2027 Total Proforma GMP	RATE YEAR FY 2027 Total Proforma DPS	Difference
COST OF SERVICE - \$ in 000s			
Operating Expenses:			
Purchased Power, Net	329,656	329,656	-
Production	31,121	31,121	-
Transmission	158,372	158,372	-
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Expenses within Power Supply Adjustor	519,148	519,148	-
<i>Power Supply - Other</i>	1,200	1,200	-
<i>Transmission - Other</i>	7,427	7,427	-
<i>Distribution</i>	54,744	54,744	-
<i>Customer Accounting, excluding Uncollectible Expense</i>	7,725	7,725	-
<i>Customer Service and Information</i>	3,100	3,100	-
<i>Sales</i>	103	103	-
<i>Administrative and General</i>	52,255	52,205	(50)
Plant Depreciation & Amortization	87,545	87,906	361
Regulatory Amortizations	11,981	11,981	-
Taxes - Federal and State	37,771	33,298	(4,473)
- Municipal	46,157	46,157	-
- Other, excluding Revenue Taxes	3,706	3,706	-
Accretion Expense	377	377	-
Capital Costs	1,449	1,449	-
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Total Operating Expenses	834,690	830,528	(4,162)
Return on Utility Rate Base	161,769	150,728	(11,041)
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Total Cost of Service Before Credits	996,459	981,256	(15,203)
Less:			
Equity in Earnings of Affiliates	93,138	93,138	-
Other Operating Revenues	24,378	24,378	-
Business Development, Net	222	222	-
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Total Credits	117,738	117,738	-
Cost of Service to Ultimate Consumers	878,721	863,518	(15,203)
Uncollectible Accounts Rate Year	2,564	2,105	(459)
Gross Revenue & Fuel Gross Receipts Taxes	9,542	9,372	(170)
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Total Cost of Service to Ultimate Consumers	890,827	874,995	(15,832)
Revenue from Ultimate Consumers	828,661	828,661	-
Revenue (Sufficiency) Deficiency from Ultimate Consumers	62,165	46,333	(15,832)
Revenue Adjustment Percent	7.50%	5.59%	-1.91%